

**Advertised Enrollments**

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	2,438.0	2,472.0	2,470.0
On Roll Regular Shared-Time	4.0	5.0	5.0
On Roll Special Ed Full-Time	656.0	660.0	660.0
On Roll Special Ed Shared-Time	2.0	1.0	1.0
On Roll Subtotal	3,100.0	3,138.0	3,136.0
In Private School Placements	13.0	14.0	14.0
Sent to Other Districts Special Ed	30.0	28.0	28.0
Received	574.0	591.0	613.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	38,490,205	39,560,009	40,951,209
	Total Tax Levy	10-121x	38,490,205	39,560,009	40,951,209
	Total Tuition	10-1300	9,522,022	9,697,654	10,585,484
	Transportation Fees from Other Local Education Authorities	10-1420-1440	836,501	785,205	721,912
	Unrestricted Miscellaneous Revenues	10-1XXX	594,530	551,750	625,094
	Interest Earned on Capital Reserve Funds	10-1XXX	3,353	8,000	8,000
	Total Revenues from Local Sources		49,446,611	50,602,618	52,891,699
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	323,598	449,096	640,280
	Extraordinary Aid	10-3131	683,119	735,978	725,000
	Categorical Special Education Aid	10-3132	2,052,790	2,886,645	4,032,822
	Equalization Aid	10-3176	5,318,915	5,410,457	4,836,099
	Categorical Security Aid	10-3177	926,208	1,067,581	893,405
	Other State Aids	10-3XXX	117,771	0	0
	Total Revenues from State Sources		9,422,401	10,549,757	11,127,606
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	116,742	205,003	26,397
	Total Revenues from Federal Sources		116,742	205,003	26,397
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	2,374,280	1,035,825	1,049,258
	Withdrawal from Capital Reserve for Local Share	10-307	3,500,000	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	3,000,000	4,100,000
	Adjustment for Prior Year Encumbrances		0	4,533,442	0
	Actual Revenues (Over)/Under Expenditures		-3,247,343	0	0
General Fund Revenues	Total Operating Budget		61,612,691	69,926,645	69,194,960
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	406,827	0	0
	Other Revenue from Local Sources	20-1XXX	7,144	13,638	8,638
	Total Revenues from Local Sources	20-1XXX	413,971	13,638	8,638

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	246,487	260,275	422,058
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	74,509	74,509
	Other Restricted Entitlements	20-32XX	4,979	0	0
	Total Revenues from State Sources		251,466	334,784	496,567
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,092,199	1,422,693	1,323,546
	Title II	20-4451-4455	128,704	138,652	138,652
	Title III	20-4491-4494	104,968	158,421	150,332
	Title IV	20-4471-4474	0	0	77,191
	IDEA Part B (Handicapped)	20-4420-4429	791,634	829,668	808,330
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	245,562	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	18,137	39,220	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	45,000	0	0
	ARP-ESSER	20-4540	1,026,890	145,720	0
	CRRSA Act-ESSER II	20-4534	169,628	0	0
	Other	20-4XXX	24,751	0	0
	ARP Homeless Children and Youth II Grant	20-4546	0	20,154	0
	Total Revenues from Federal Sources		3,647,473	2,754,528	2,498,051
Special Revenue Fund Revenues	Total Grants and Entitlements		4,324,843	3,102,950	3,003,256
All Fund Revenues	Total Revenues/Sources		65,937,534	73,029,595	72,198,216
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		65,937,534	73,029,595	72,198,216

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	18,377,328	18,869,086	19,015,773
	Special Education-Instruction	11-2XX-100-XXX	5,755,445	5,944,505	6,632,263
	Bilingual Education-Instruction	11-240-100-XXX	1,448,365	1,429,247	1,452,753
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	232,344	235,000	245,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	731,267	815,028	734,999
	Instructional Alternative Ed Program	11-423-XXX-XXX	0	73,000	50,000
	Other Alternative Education Program	11-425-XXX-XXX	33,000	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,435,529	3,011,696	3,663,328
	Undistributed Expenditures-Health Services	11-000-213-XXX	481,215	521,456	526,135
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,145,492	1,450,372	988,542
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	198,212	318,217	300,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,160,153	1,266,553	1,198,127
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,432,586	3,907,899	3,162,672
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	0	1,248,500	1,444,200
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	364,965	394,372	403,156
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	55,243	81,521	76,850
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,199,211	2,022,920	1,271,750
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,042,479	2,580,330	2,175,419
	Undistributed Expenditures-Central Services	11-000-251-XXX	609,809	1,029,286	664,433
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	726,041	1,009,280	874,929
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,564,808	4,278,543	4,110,379
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,156,744	2,459,703	2,540,001
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,340,497	9,902,346	12,801,200
	Undistributed Expenditures-Food Services	11-000-310-930	20,229	205,000	250,000
	Total Undistributed Expenditures		28,933,213	35,687,994	36,451,121
General Fund Current Expenses	Total General Current Expense		55,510,962	63,053,860	64,581,909

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	103,815	677,770	470,250
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,680,907	6,151,015	4,106,801
	Increase In Capital Reserve	10-604	4,280,694	0	0
	Interest Deposit to Capital Reserve	10-604	3,353	8,000	8,000
	Total Capital Outlay		6,068,769	6,836,785	4,585,051
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	32,960	36,000	28,000
	General Fund Grand Total		61,612,691	69,926,645	69,194,960
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	7,144	13,638	8,638
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	193,049	224,175	234,265
	Support Services	20-218-200-XXX	53,438	36,100	187,793
	Total Preschool Education Aid	20-218-XXX-XXX	246,487	260,275	422,058
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	187	0	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	1,725	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	1,674	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	443	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	196	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	754	0	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	74,509	74,509
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	251,466	334,784	496,567
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,092,199	1,422,693	1,323,546
	Title II	20-XXX-XXX-XXX	128,704	138,652	138,652
	Title III	20-XXX-XXX-XXX	104,968	158,421	150,332
	Title IV	20-XXX-XXX-XXX	0	0	77,191
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	791,634	829,668	808,330
	Other	20-XXX-XXX-XXX	24,751	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	169,628	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,026,890	145,720	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	245,562	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	39,220	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	18,137	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	0	20,154	0
	Total Federal Projects	20-XXX-XXX-XXX	3,647,473	2,754,528	2,498,051
Special Revenue Fund Expenses	Total Special Revenue Funds		4,324,843	3,102,950	3,003,256
All Fund Expenses	Total Expenditures/Appropriations		65,937,534	73,029,595	72,198,216
Expenses Net of Transfers	Total Expenditures Net of Transfers		65,937,534	73,029,595	72,198,216

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	2,514,341	1,177,936	1,177,936	1,177,936
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	6,859,348	7,643,395	4,651,395	559,395
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	2,075,241	2,085,083	1,049,258	0
	Unemployment Fund	334,469	266,891	266,891	266,891
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	230,475	218,542	218,542	218,542
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,434	\$16,356	\$18,055	\$18,421	\$18,777
Total Classroom Instruction	\$9,675	\$10,411	\$11,093	\$10,301	\$11,211
Classroom-Salaries and Benefits	\$9,067	\$9,729	\$10,378	\$9,530	\$10,719
Classroom-General Supplies and Textbooks	\$233	\$245	\$336	\$372	\$193
Classroom-Purchased Services	\$376	\$437	\$379	\$398	\$299
Total Support Services	\$2,228	\$2,269	\$2,781	\$3,453	\$3,337
Support Services-Salaries and Benefits	\$1,479	\$1,697	\$1,859	\$2,498	\$2,914
Total Administrative Costs	\$1,757	\$1,768	\$1,968	\$2,402	\$1,932
Administration Salaries and Benefits	\$1,313	\$1,341	\$1,479	\$1,664	\$1,480
Total Operations and Maintenance of Plant	\$1,197	\$1,295	\$1,495	\$1,508	\$1,489
Operations and Maintenance-Salaries and Benefits	\$610	\$647	\$761	\$734	\$763
Board Contribution to Food Services	\$14	\$7	\$66	\$65	\$80
Total Extracurricular Costs	\$330	\$365	\$386	\$380	\$374
Total Equipment Costs	\$97	\$34	\$171	\$216	\$150
Legal Costs	\$4	\$5	\$27	\$59	\$27
Employee Benefits as a percentage of salaries*	24.35%	25.82%	27.29%	24.13%	30.12%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Boro of Cliffside Park - split costs for 11 armed class III OFFICERS	0

Estimated Tax Rates

Municipality	Category	Amount
Cliffside Park Bor	(A) General Fund School Levy	40,255,609
	(D) Total School Levy	40,255,609
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	3,055,167,131
	(H) Estimated Equalized Valuation (as of 10/01/24)	4,460,182,865
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.3176
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.3176
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.9026
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.9026

Employee Contract List for District

Name	Category	Measure
Ciro Spinella	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds Super
	Base Annual Salary Amount	\$126,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ciro Spinella	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Donna Calabrese	Job Title	Assistant Superintendent
	Job Title II	Assist Super/Curriculum dir
	Base Annual Salary Amount	\$194,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
Description of Other Contracted Non-Working Days	Holiday/Recess	

Employee Contract List for District

Name	Category	Measure
Donna Calabrese	Total Allowances Amount	\$1,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. Mark Hayes	Job Title	Superintendent
	Job Title II	Interim
	Base Annual Salary Amount	\$172,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Mark Hayes	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Mark Hayes	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Frank Savastano	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Info Technology
	Base Annual Salary Amount	\$136,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A	

Employee Contract List for District

Name	Category	Measure
Frank Savastano	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Glen Luciano	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Supervisor
	Base Annual Salary Amount	\$113,558
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12



Employee Contract List for District

Name	Category	Measure
Glen Luciano	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Johnny Dominguez	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Technolgies
	Base Annual Salary Amount	\$110,767
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,200
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Johnny Dominguez	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Louis Alfano	Job Title	Business Administrator
	Job Title II	BA
	Base Annual Salary Amount	\$185,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holiday/Recess

Employee Contract List for District

Name	Category	Measure
Louis Alfano	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Sharlene Pinto	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Special Ed
	Base Annual Salary Amount	\$155,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Sharlene Pinto	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Sharlene Pinto	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported