# CLIFFSIDE PARK BOARD OF EDUCATION 2023-2024 BUDGET RESOLUTION - MARCH 8, 2023

The Special Budget Resolution Zoom Meeting of the Cliffside Park Board of Education was held on Wednesday, March 8, 2023 at 4:30 p.m. with the Board Secretary presiding.

The assemblage saluted the flag

ROLL CALL Present: Mrs. Abreu, Mr. Capano, Mr. Garciga,

Mr. Ndreu, Dr. Pantoliano, Mr. Russo, Mr. Shelley, Mr. Tarabokija, Mr. Yannuzzi

Absent: Mrs. Frato

Mr. Michael J. Romagnino, Superintendent of Schools, was in attendance.

#### **FINANCE**

BE IT RESOLVED to approve the Cliffside Park School District Budget for the FY 2023-2024 School Year for submission to the voters in the amount of \$66,651,684 as follows:

General Fund \$64,588,957 Special Revenue Fund \$2,062,727

Debt Service Fund \$ 0

BE IT RESOLVED to approve the Cliffside Park School District General Fund Local Tax Levy for the FY 2023-2024 School Year for submission to the voters in the amount of \$38,490,205 and \$0 to support Debt Service for the 2023-2024 School Year budget.

BE IT RESOLVED to approve the Cliffside Park School District Capital Reserve Withdrawal as follows:

### Capital Reserve Withdrawal - Other Capital Projects.

Recap of Balances, Withdrawal from Capital Reserve – includes: 'Other' Capital Projects, is:

**\$1,200,000** costs for Gym Lobby Renovation at the High School; to include new flooring, HVAC, new acoustic ceiling, etc.: **State Project# 03-0890-030\_\_\_**.

**\$100,000** costs for district-wide construction services projects that will include classroom expansion, new labs, other instructional space expansion, and office expansion projects (example: NEW LABS at High School, etc.). The expansion will include demolition, as well as partitioning of the spaces.

**\$100,000** cost for remodeling of bathrooms and replacement of classroom floors, throughout the district;

**\$600,000** costs to replace stair tower doors #3 #4 #6 schools. **State Project #\_0890- 050,060,080\_\_\_\_\_.** 

**\$100,000** costs to replace basketball systems / backboards at the High School.

**\$1,000,000** – costs for brick and masonry remediation to prevent water infiltration at #6 School – state project #03-0890-080---.

**\$100,000** – costs to replace ALL rooftop units, including: gymnasium, auditorium, and cafeteria at #6 school – state project #03-0890-080---.

**\$300,000** cost for Architectural/Engineering services.

The total costs of these projects is \$3,500,000 which represents expenditures for construction elements or projects that are in addition to the facilities efficiency standards determined by the Commissioner as necessary to achieve the core curriculum content standards.

### Adjustment for increases in healthcare costs - 0\$.

Tax Levy Cap Calculation, **Adjustment for increases in healthcare costs**:

### Adjustment for increases in enrollment costs: \$0.

Tax Levy Cap Calculation, **Adjustment for increases in enrollment costs**:

### Use of Banked-Cap – \$0:

Tax Levy Cap Calculation, Use of Banked Cap:

#### **ROLL CALL VOTE:**

AYES: 9 NAYS: 0 ABSTENTIONS: 0

## **CERTIFICATION**

I hereby certify that the within Res by a majority vote at its duly author	solution was adopted by the Cliffside Park Board of Education prized meeting on March 8, 2023.
by a majority vote at its daily addition	interesting on <u>march of 2023</u> .
Dated: <u>March 8, 2023</u>	Louis Alfano
	School Business Administrator/Board Secretary

# CLIFFSIDE PARK BOARD OF EDUCATION 2023-2024 BUDGET RESOLUTION - MARCH 8, 2023

ne Board unanimously approved by voice vote to adjourn the Budget Resolution Meet 5:30p.m.	
	Louis Alfano, Business Administration/Board Secretary

# CLIFFSIDE PARK BOARD OF EDUCATION 2023-2024 BUDGET RESOLUTION - MARCH 8, 2023

# 2023-2024 BUDGET MEETING via ZOOM –March 8, 2023 at 4:30PM – <u>DISCUSSION DOCUMENTS:</u>

DRAFT BUDGET RESOLUTION
TAX LEVY DIAGNOSTIC
DETAILED BUDGET REPORT as of 3/7/23

**NEXT STEPS:** 

Submit to County/State by 11:59PM 3/8/23 Public Budget Hearing 3/22/23