



**\$100,000** cost for remodeling of bathrooms and replacement of classroom floors, throughout the district;

**\$600,000** costs to replace stair tower doors #3 #4 #6 schools. **State Project #\_0890-050,060,080\_\_\_\_\_.**

**\$100,000** costs to replace basketball systems / backboards at the High School.

**\$1,000,000** – costs for brick and masonry remediation to prevent water infiltration at #6 School – state project #03-0890-080---.

**\$100,000** – costs to replace ALL rooftop units, including: gymnasium, auditorium, and cafeteria at #6 school – state project #03-0890-080---.

**\$300,000** cost for Architectural/Engineering services.

The total costs of these projects is \$3,500,000 which represents expenditures for construction elements or projects that are in addition to the facilities efficiency standards determined by the Commissioner as necessary to achieve the core curriculum content standards.

**Adjustment for increases in healthcare costs – 0\$.**

Tax Levy Cap Calculation, **Adjustment for increases in healthcare costs:**

**Adjustment for increases in enrollment costs: \$0.**

Tax Levy Cap Calculation, **Adjustment for increases in enrollment costs:**

**Use of Banked-Cap – \$0:**

Tax Levy Cap Calculation, Use of Banked Cap:

**ROLL CALL VOTE:**

<b>AYES:</b>	<b>9</b>
<b>NAYS:</b>	<b>0</b>
<b>ABSTENTIONS:</b>	<b>0</b>

**CERTIFICATION**

I hereby certify that the within Resolution was adopted by the Cliffside Park Board of Education by a majority vote at its duly authorized meeting on March 8, 2023.

Dated: March 8, 2023

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Louis Alfano  
School Business Administrator/Board Secretary

**CLIFFSIDE PARK BOARD OF EDUCATION  
2023-2024 BUDGET RESOLUTION - MARCH 8, 2023**

The Board unanimously approved by voice vote to adjourn the Budget Resolution Meeting at 5:30p.m.

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Louis Alfano, Business Administration/Board  
Secretary

**CLIFFSIDE PARK BOARD OF EDUCATION  
2023-2024 BUDGET RESOLUTION - MARCH 8, 2023**

**2023-2024 BUDGET MEETING via ZOOM –March 8, 2023 at 4:30PM –  
DISCUSSION DOCUMENTS:**

DRAFT BUDGET RESOLUTION  
TAX LEVY DIAGNOSTIC  
DETAILED BUDGET REPORT as of 3/7/23

NEXT STEPS:  
Submit to County/State by 11:59PM 3/8/23  
Public Budget Hearing 3/22/23