

**CLIFFSIDE PARK BOARD OF EDUCATION
SPECIAL BUDGET MEETING – MARCH 3, 2021**

1. Salute Flag
2. Roll Call
3. Superintendent
4. Special Budget Meeting – MARCH 3, 2021
5. For Review and Discussion

Cliffside Park School District Budget, FY 2021-2022

6. Closed Session
7. Adjournment

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FINANCE

BE IT RESOLVED to approve the Cliffside Park School District Budget for the FY 2021-2022 School Year for submission to the voters in the amount of \$58,841,970 as follows:

General Fund	\$56,461,625
Special Revenue Fund	\$ 2,380,345
Debt Service Fund	\$ 0

BE IT RESOLVED to approve the Cliffside Park School District General Fund **Local Tax Levy** for the FY 2021-2022 School Year for submission to the voters in the amount of \$36,995,583 and **\$0 to support Debt Service for the 2021-2022 School Year budget.**

BE IT RESOLVED to approve the Cliffside Park School District Capital Reserve Withdrawal as follows:

Capital Reserve Withdrawal – Other Capital Projects

Recap of Balances, Withdrawal from Capital Reserve – includes: ‘Other’ Capital Projects, is:

\$1,100,000 costs for High School Gymnasium Upgrade that includes: installation of NEW FLOORING, NEW WINDOWS and NEW HVAC SYSTEM, **State Project#: 0890-030-21-1000.**

\$75,000 costs for installation of NEW PUBLIC ADDRESS SYSTEM at #4 school, that includes, wiring, cabling, labor, and phones in classrooms. **NOTE:** If budget allows: phones to be added to High School and #5 school. **State Project#: 0890-060-21-1000.**

\$25,000 costs for district-wide construction services projects that will include classroom expansion, new labs, other instructional space expansion, and office expansion projects (example: NEW LABS at High School, etc.). The expansion will include demolition, as well as partitioning of the spaces.

\$50,000 cost for remodeling of bathrooms and replacement of classroom floors, throughout the district.

\$150,000 cost for Architectural/Engineering services.

The total costs of these projects is \$1,400,000 which represents expenditures for construction elements or projects that are in addition to the facilities efficiency standards determined by the Commissioner as necessary to achieve the core curriculum content standards.

Adjustment for increases in healthcare costs – NONE - \$0.

Tax Levy Cap Calculation, **Adjustment for increases in healthcare costs:**

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Adjustment for increases in enrollment costs: **\$0.**

Tax Levy Cap Calculation, **Adjustment for increases in enrollment costs:**

Use of Banked-Cap – **\$0:**

Tax Levy Cap Calculation, Use of Banked Cap:

ROLL CALL VOTE:

AYES:

NAYS:

ABSTENTIONS:

CERTIFICATION

I hereby certify that the within Resolution was adopted by the Cliffside Park Board of Education by a majority vote at its duly authorized meeting on March 3, 2021.

Louis Alfano
School Business Administrator/Board Secretary

Dated: March 4, 2021